

OLD DENABY PARISH COUNCIL BUDGET 2022/23 & 23/24

	Budget 2022/23	Budget update to Jan 2023	Predicted outturn 2022-23	Draft Budget 2023/24	
<u>Income</u>					
Precept Requested	3500.00	3500.00	3500.00	3500.00	? To be set by Council
Bank interest	1.20	6.86	12.86	15.00	
Transparency Fund	0.00	0.00	0.00	0.00	
TOTAL	3501.20	3506.86	3512.86	3515.00	
<u>Expenditure</u>					
Staff costs	1600.00	1137.00	1705.00	1740.00	based on a 2% national increase
Stationery (inc postage)	100.00	0.00	20.00	50.00	
Insurance	210.00	0.00	215.00	220.00	
Website hosting and support	350.00	0.00	800.00	400.00	
Contingency*	400.00	47.28	200.00	200.00	
Election fees and charges	50.00	0.00	0.00	50.00	
Hire of hall	100.00	0.00	0.00	100.00	
Training (Clerk & Councillors)	200.00	159.00	209.00	220.00	
Membership: Society of Local Council Clerks	0.00	0.00	0.00	73.00	
Membership: YLCA	140.00	0.00	135.00	140.00	
Auditor's expenses	100.00	0.00	100.00	120.00	
Platinum Jubilee event	100.00	46.87	46.87	100.00	Coronation event?
Village planting	500.00	98.93	200.00	300.00	
Village bench	450.00	0.00	450.00	0.00	
Grass cutting	0.00	276.00	376.00	450.00	
TOTAL	4300.00	1765.08	4456.87	4163.00	
Overall end of year balance + or -	-798.80	1741.78	-944.01	-648.00	

*Contingency items:

Phone box refurb	47.28
Potential further IT equipment needed	200.00